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**Exhibit of Premiums, Enrollment and Utilization - HMO**



**Ohio Department of Insurance**

Ted Strickland - Governor  
 Mary Jo Hudson - Director

STATEMENT AS OF		HMO BUSINESS IN THE STATE OF OHIO										NAIC Company Code	54402		
NAIC Group Code	0477	9/30/2016 OF THE	Delta Dental Plan of Ohio												
			1	2	3	4	5	6	7	8	9	10	11	12	13
Total Members at end of:		Total	Individual	Group	Medicare	Medicare Supplement	Vision Only	Dental Only	Federal Employees Health Benefit Plan	Title XVIII Medicare	Title XIX Medicaid	Stop-Loss	Disability Income	Long-Term Care	Other
1. Prior Year		678,239							678,239						
2. First Quarter		714,144							714,144						
3. Second Quarter		708,478							708,478						
4. Third Quarter		711,285							711,285						
5. Current Year		0							0						
6. Current Year Member Months		6,408,200							6,408,200						
Total Member Ambulatory Encounters for year:															
7. Physician															
8. Non-Physician															
9. Total															
10. Hospital Patient Days Incurred															
11. Number of Inpatient Admissions		161,933,080							161,933,080						
12. Health Premiums Written															
13. Life Premiums Direct															
14. Property/Casualty Premiums Earned															
15. Health Premiums Earned		161,933,080							161,933,080						
16. Property/Casualty Premiums Earned															
17. Amount Paid for Provision of Health Care Services		141,370,120													
18. Amount incurred for Provision of Health Care Services		138,172,435							138,172,435						
** Quarterly Filing - Year to Date															

Accredited by the National Association of Insurance Commissioners (NAIC)