

EXHIBIT 1

OHIO FAIR PLAN UNDERWRITING ASSOCIATION
STATEMENT OF ASSETS, LIABILITIES & MEMBERS' EQUITY
AT MARCH 31, 2016

	LEDGER ASSETS	NON-LEDGER ASSETS	ASSETS NON ADMITTED	ADMITTED ASSETS
ASSETS				
Investment	2,897,863			2,897,863
Cash	12,518,237			12,518,237
Accts Receivable	2,949,210		10,435	2,938,775
Furniture & Equipment	267,026		267,026	0
EDP Equipment	134,664		134,664	0
EBUB [Assessments]	0			0
Intangible Asset	0			0
Interest Accrued		6,361		6,361
TOTAL ASSETS	18,767,000	6,361	412,125	18,361,236
LIABILITIES & EQUITY				
Reserves for:				
Unpaid Losses (incl. IBNR)				2,534,484
Unpaid Loss Adj. Expense				291,466
Operating Expenses				279,287
Premium Taxes				20,163
Unearned Premiums				11,033,176
Uncashed Checks				309,045
Advanced Premium				718,039
EBUB				385,148
TOTAL RESERVES				15,570,808
Payables for:				
Post Retirement Benefits				2,179,717
Other Payables				22,435
Pension Liability				1,000,401
TOTAL PAYABLES				3,202,553
MEMBERS EQUITY				(412,125)
TOTAL LIABILITIES & EQUITY				18,361,236

EXHIBIT 2

OHIO FAIR PLAN UNDERWRITING ASSOCIATION
INCOME STATEMENT AND EQUITY ACCOUNT
FOR PERIOD ENDING MARCH 31, 2016

UNDERWRITING INCOME	QUARTER	YTD
PREMIUMS EARNED	5,491,359	5,491,359
Deductions:		
Losses Incurred	1,530,933	1,530,933
Loss Exp. Incurred	612,684	612,684
Operating Exp. Incurred	1,395,718	1,395,718
Premium Taxes Incurred	22,446	22,446
 TOTAL DEDUCTIONS	3,561,781	3,561,781
 Net Underwriting Gain or (Loss)	 1,929,578	 1,929,578
 OTHER INCOME OR (OUTGO)		
Net Investment Income	3,920	3,920
Premium balance Marked Off	2,904	2,904
Other Income	47,064	47,064
 TOTAL OTHER INCOME OR (OUTGO)	53,888	53,888
 Net Income or (Loss)	 1,983,466	 1,983,466
Change In Assets Not Admitted	11,931	11,931
Net Effect Of Change In EBUB	(1,983,466)	(1,983,466)
 Net Change In Equity	11,931	11,931
 EQUITY ACCOUNT		
Member's Equity (Prior Period) 12/31/15	(424,056)	(424,056)
Member's Equity (Current Period) 03/31/16	(412,125)	(412,125)

OHIO FAIR PLAN UNDERWRITING ASSOCIATION
MEMBERS' ACCOUNT
QUARTER ENDED MARCH 31, 2016

EXHIBIT 3A

ITEM DESCRIPTION	QUARTER						YEAR TO DATE							
	2016	2015	2,014	2013	2012	2011	TOTAL	2016	2015	2014	2013	2012	2011	TOTAL
<u>Income Received:</u>														
1 Premiums Written	5,755,024	(483,203)	(3,634)	0	0	0	5,268,187	5,755,024	(483,203)	(3,634)	0	0	0	5,268,187
2 Interest Received	(308)	0	0	0	0	0	(308)	(308)	0	0	0	0	0	(308)
3 Misc Income	47,064	0	0	0	0	0	47,064	47,064	0	0	0	0	0	47,064
4 TOTAL	5,801,780	(483,203)	(3,634)	0	0	0	5,314,943	5,801,780	(483,203)	(3,634)	0	0	0	5,314,943
<u>Expenses Paid</u>														
5 Losses	981,948	1,185,066	85,262	25,857	(2,318)	(30,408)	2,245,407	981,948	1,185,066	85,262	25,857	(2,318)	(30,408)	2,245,407
6 Loss Adj. Expense	633,082	34,644	13,530	9,247	2,746	1,599	694,848	633,082	34,644	13,530	9,247	2,746	1,599	694,848
7 Commissions	632,208	(20,249)	(436)	0	0	0	611,523	632,208	(20,249)	(436)	0	0	0	611,523
8 Operating Expense	504,908	271,579	0	0	0	0	776,487	504,908	271,579	0	0	0	0	776,487
9 Premium Taxes	40,916	0	0	0	0	0	40,916	40,916	0	0	0	0	0	40,916
10 Premium Bal. Chgd. Off	(2,904)	0	0	0	0	0	(2,904)	(2,904)	0	0	0	0	0	(2,904)
11 TOTAL EXPENSES PAID	2,790,158	1,471,040	98,356	35,104	428	(28,809)	4,366,277	2,790,158	1,471,040	98,356	35,104	428	(28,809)	4,366,277
12 Net Cash Change	3,011,622	(1,954,243)	(101,990)	(35,104)	(428)	28,809	948,666	3,011,622	(1,954,243)	(101,990)	(35,104)	(428)	28,809	948,666
<u>Reserves:</u>														
(Deduct Current Period)														
13 Unpaid Losses	1,729,053	630,431	101,000	58,000	0	16,000	2,534,484	1,729,053	630,431	101,000	58,000	0	16,000	2,534,484
14 Unpaid Loss Expense	198,841	72,500	11,615	6,670	0	1,840	291,466	198,841	72,500	11,615	6,670	0	1,840	291,466
15 Operating Expense	279,287	0	0	0	0	0	279,287	279,287	0	0	0	0	0	279,287
16 Premium Taxes	20,163	0	0	0	0	0	20,163	20,163	0	0	0	0	0	20,163
17 Unearned Premiums	5,036,398	5,996,778	0	0	0	0	11,033,176	5,036,398	5,996,778	0	0	0	0	11,033,176
TOTAL	7,263,742	6,699,709	112,615	64,670	0	17,840	14,158,576	7,263,742	6,699,709	112,615	64,670	0	17,840	14,158,576
<u>Reserves:</u>														
(Add Prior Period)														
18 Unpaid Losses	0	2,928,073	231,885	73,000	0	16,000	3,248,958	0	2,928,073	231,885	73,000	0	16,000	3,248,958
19 Unpaid Loss Expense	0	336,728	26,667	8,395	0	1,840	373,630	0	336,728	26,667	8,395	0	1,840	373,630
20 Operating Expense	0	271,579	0	0	0	0	271,579	0	271,579	0	0	0	0	271,579
21 Premium Taxes	0	38,633	0	0	0	0	38,633	0	38,633	0	0	0	0	38,633
22 Unearned Premiums	0	11,256,348	0	0	0	0	11,256,348	0	11,256,348	0	0	0	0	11,256,348
TOTAL	0	14,831,361	258,552	81,395	0	17,840	15,189,148	0	14,831,361	258,552	81,395	0	17,840	15,189,148
23 Net Reserve Change	(7,263,742)	8,131,652	145,937	16,725	0	0	1,030,572	(7,263,742)	8,131,652	145,937	16,725	0	0	1,030,572
<u>Other Changes:</u>														
(Deduct Prior Period)														
24 Interest Accrued	0	2,133	0	0	0	0	2,133	0	2,133	0	0	0	0	2,133
25 Assets Not Admitted	0	800,238	0	0	0	0	800,238	0	800,238	0	0	0	0	800,238
26 Change In EBUB	0	383,161	0	0	0	0	383,161	0	383,161	0	0	0	0	383,161
Add (Current Period)														
27 Interest Accrued	6,361	0	0	0	0	0	6,361	6,361	0	0	0	0	0	6,361
28 Assets Not Admitted	812,169	0	0	0	0	0	812,169	812,169	0	0	0	0	0	812,169
29 Change In EBUB	(1,600,305)	0	0	0	0	0	(1,600,305)	(1,600,305)	0	0	0	0	0	(1,600,305)
30 Net Other Changes	(781,775)	(1,185,532)	0	0	0	0	(1,967,307)	(781,775)	(1,185,532)	0	0	0	0	(1,967,307)
31 Assessments Or (Distributions)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Change In Member's Equity	(5,033,895)	4,991,877	43,947	(18,379)	(428)	28,809	11,931	(5,033,895)	4,991,877	43,947	(18,379)	(428)	28,809	11,931

OHIO FAIR PLAN UNDERWRITING ASSOCIATION
MEMBERS' ACCOUNT FOR UNSETTLED YEARS
POLICY YEARS-INCEPTION TO 3/31/16

ITEM DESCRIPTION	2016	2015	2014	2013	2012	2011	TOTAL
INCOME RECEIVED							
1 Premium Written	5,755,024	22,753,893	24,885,066	25,837,884	24,581,720	22,340,498	126,154,085
2 Interest Received	(308)	12,536	10,575	8,692	2,592	12,170	46,257
Miscellaneous Income	47,064	95,821	105,887	134,476	124,013	105,199	612,460
3 TOTAL INCOME	5,801,780	22,862,250	25,001,528	25,981,052	24,708,325	22,457,867	126,812,802
EXPENSES PAID							
4 Losses	981,948	8,755,977	11,253,365	11,735,118	18,659,213	18,923,376	70,308,997
5 Loss Adj. Expense	633,082	2,544,841	2,757,655	2,975,777	3,449,546	3,450,726	15,811,627
6 Commissions	632,208	2,626,869	2,873,342	2,979,064	2,838,539	2,579,937	14,529,959
7 Operating Expense	504,908	3,737,010	5,050,624	5,349,763	3,665,256	4,282,224	22,589,785
8 Premium Taxes	40,916	95,400	102,355	100,073	85,350	195,748	619,842
9 Premium Chgd. Off	(2,904)	(24,126)	(5,072)	(3,036)	70,071	(10,567)	24,366
10 TOTAL EXPENSE PAID	2,790,158	17,735,971	22,032,269	23,136,759	28,767,975	29,421,444	123,884,576
11 Net Cash Change	3,011,622	5,126,279	2,969,259	2,844,293	(4,059,650)	(6,963,577)	2,928,226
RESERVES (Deduct Current)							
12 Unpaid Losses	1,729,053	630,431	101,000	58,000	0	16,000	2,534,484
13 Unpaid Loss Exp.	198,841	72,500	11,615	6,670	0	1,840	291,466
14 Operating Expense	279,287	0	0	0	0	0	279,287
15 Premium Taxes	20,163	0	0	0	0	0	20,163
16 Unearned Premium	5,036,398	5,996,778	0	0	0	0	11,033,176
17 TOTAL CURRENT	7,263,742	6,699,709	112,615	64,670	0	17,840	14,158,576
OTHER CHANGES (Add Current)							
18 Interest Accrued	6,361	0	0	0	0	0	6,361
19 Assets Not Admitted	812,169	0	0	0	0	0	812,169
20 TOTAL OTHER CHANGES	818,530	0	0	0	0	0	818,530
21 Change In Effect EBUB	(1,600,305)	0	0	0	0	0	(1,600,305)
22 Assessments	0	0	0	0	3,500,000	8,100,000	11,600,000
NET MEMBERS' EQUITY	(5,033,895)	(1,573,430)	2,856,644	2,779,623	(559,650)	1,118,583	(412,125)

OHIO FAIR PLAN UNDERWRITING ASSOCIATION
MEMBERS' ACCOUNT
QUARTER ENDED MARCH 31, 2016

EXHIBIT 4A

ITEM DESCRIPTION	QUARTER						TOTAL	YEAR TO DATE						TOTAL
	2016	2015	2014	2013	2012	2011		2016	2015	2014	2013	2012	2011	
PREMIUMS WRITTEN:														
1 Fire	1,401,268	(111,255)	(1,646)	0	0	0	1,288,367	1,401,268	(111,255)	(1,646)	0	0	0	1,288,367
2 Allied Lines	508,940	(39,621)	(672)	0	0	0	468,647	508,940	(39,621)	(672)	0	0	0	468,647
3 Homeowners	3,833,705	(332,388)	(1,284)	0	0	0	3,500,033	3,833,705	(332,388)	(1,284)	0	0	0	3,500,033
4 Other Liability	9,020	67	(32)	0	0	0	9,055	9,020	67	(32)	0	0	0	9,055
5 Crime	2,091	(6)	0	0	0	0	2,085	2,091	(6)	0	0	0	0	2,085
6 TOTAL	5,755,024	(483,203)	(3,634)	0	0	0	5,268,187	5,755,024	(483,203)	(3,634)	0	0	0	5,268,187
UNEARNED PREMIUMS (Prior Period)														
7 Fire	0	2,704,908	0	0	0	0	2,704,908	0	2,704,908	0	0	0	0	2,704,908
8 Allied Lines	0	949,169	0	0	0	0	949,169	0	949,169	0	0	0	0	949,169
9 Homeowners	0	7,581,988	0	0	0	0	7,581,988	0	7,581,988	0	0	0	0	7,581,988
10 Other Liability	0	17,440	0	0	0	0	17,440	0	17,440	0	0	0	0	17,440
11 Crime	0	2,843	0	0	0	0	2,843	0	2,843	0	0	0	0	2,843
12 TOTAL	0	11,256,348	0	0	0	0	11,256,348	0	11,256,348	0	0	0	0	11,256,348
UNEARNED PREMIUMS (Current Period)														
13 Fire	1,232,962	1,435,975	0	0	0	0	2,668,937	1,232,962	1,435,975	0	0	0	0	2,668,937
14 Allied Lines	447,404	505,126	0	0	0	0	952,530	447,404	505,126	0	0	0	0	952,530
15 Homeowners	3,346,100	4,044,336	0	0	0	0	7,390,436	3,346,100	4,044,336	0	0	0	0	7,390,436
16 Other Liability	7,945	9,902	0	0	0	0	17,847	7,945	9,902	0	0	0	0	17,847
17 Crime	1,987	1,439	0	0	0	0	3,426	1,987	1,439	0	0	0	0	3,426
18 TOTAL	5,036,398	5,996,778	0	0	0	0	11,033,176	5,036,398	5,996,778	0	0	0	0	11,033,176
EARNED PREMIUMS														
19 Fire	168,306	1,157,678	(1,646)	0	0	0	1,324,338	168,306	1,157,678	(1,646)	0	0	0	1,324,338
20 Allied Lines	61,536	404,422	(672)	0	0	0	465,286	61,536	404,422	(672)	0	0	0	465,286
21 Homeowners	487,605	3,205,264	(1,284)	0	0	0	3,691,585	487,605	3,205,264	(1,284)	0	0	0	3,691,585
22 Other Liability	1,075	7,605	(32)	0	0	0	8,648	1,075	7,605	(32)	0	0	0	8,648
23 Crime	104	1,398	0	0	0	0	1,502	104	1,398	0	0	0	0	1,502
24 TOTAL	718,626	4,776,367	(3,634)	0	0	0	5,491,359	718,626	4,776,367	(3,634)	0	0	0	5,491,359

OHIO FAIR PLAN UNDERWRITING ASSOCIATION
MEMBERS' ACCOUNT
QUARTER ENDED MARCH 31, 2016

	QUARTER							YEAR TO DATE						
LINE DESCRIPTION	2016	2015	2014	2013	2012	2011	TOTAL	2016	2015	2014	2013	2012	2011	TOTAL
Paid Losses														
1 Fire	481,754	259,114	0	0	0	(27,325)	713,543	481,754	259,114	0	0	0	(27,325)	713,543
2 Allied Lines	62,522	40,358	0	0	0	(940)	101,940	62,522	40,358	0	0	0	(940)	101,940
3 Homeowner	437,672	885,594	85,262	25,857	(2,318)	(2,143)	1,429,924	437,672	885,594	85,262	25,857	(2,318)	(2,143)	1,429,924
4 Other Liability	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5 Crime	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6 TOTAL	981,948	1,185,066	85,262	25,857	(2,318)	(30,408)	2,245,407	981,948	1,185,066	85,262	25,857	(2,318)	(30,408)	2,245,407
Outstanding Losses														
Current Period (incl IBNR)														
7 Fire	504,011	3,500	0	0	0	0	507,511	504,011	3,500	0	0	0	0	507,511
8 Allied Lines	64,500	3,500	0	0	0	0	68,000	64,500	3,500	0	0	0	0	68,000
9 Homeowner	1,159,542	623,431	101,000	58,000	0	16,000	1,957,973	1,159,542	623,431	101,000	58,000	0	16,000	1,957,973
10 Other Liability	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11 Crime	1,000	0	0	0	0	0	1,000	1,000	0	0	0	0	0	1,000
12 TOTAL	1,729,053	630,431	101,000	58,000	0	16,000	2,534,484	1,729,053	630,431	101,000	58,000	0	16,000	2,534,484
Outstanding Losses														
Prior Period (incl IBNR)														
13 Fire	0	518,500	0	0	0	0	518,500	0	518,500	0	0	0	0	518,500
14 Allied Lines	0	55,000	0	0	0	0	55,000	0	55,000	0	0	0	0	55,000
15 Homeowners	0	2,353,573	231,885	73,000	0	16,000	2,674,458	0	2,353,573	231,885	73,000	0	16,000	2,674,458
16 Other Liability	0	0	0	0	0	0	0	0	0	0	0	0	0	0
17 Crime	0	1,000	0	0	0	0	1,000	0	1,000	0	0	0	0	1,000
18 TOTAL	0	2,928,073	231,885	73,000	0	16,000	3,248,958	0	2,928,073	231,885	73,000	0	16,000	3,248,958
Incurred Losses														
19 Fire	985,765	(255,886)	0	0	0	(27,325)	702,554	985,765	(255,886)	0	0	0	(27,325)	702,554
20 Allied Lines	127,022	(11,142)	0	0	0	(940)	114,940	127,022	(11,142)	0	0	0	(940)	114,940
21 Homeowner	1,597,214	(844,548)	(45,623)	10,857	(2,318)	(2,143)	713,439	1,597,214	(844,548)	(45,623)	10,857	(2,318)	(2,143)	713,439
22 Other Liability	0	0	0	0	0	0	0	0	0	0	0	0	0	0
23 Crime	1,000	(1,000)	0	0	0	0	0	1,000	(1,000)	0	0	0	0	0
24 TOTAL	2,711,001	(1,112,576)	(45,623)	10,857	(2,318)	(30,408)	1,530,933	2,711,001	(1,112,576)	(45,623)	10,857	(2,318)	(30,408)	1,530,933
IBNR (Current Period)														
25 Fire	305,000	0	0	0	0	0	305,000	305,000	0	0	0	0	0	305,000
26 Allied Lines	19,000	0	0	0	0	0	19,000	19,000	0	0	0	0	0	19,000
27 Homeowner	675,000	0	0	0	0	0	675,000	675,000	0	0	0	0	0	675,000
28 Other Liability	0	0	0	0	0	0	0	0	0	0	0	0	0	0
29 Crime	1,000	0	0	0	0	0	1,000	1,000	0	0	0	0	0	1,000
30 TOTAL	1,000,000	0	0	0	0	0	1,000,000	1,000,000	0	0	0	0	0	1,000,000
IBNR (Prior Period)														
31 Fire	0	305,000	0	0	0	0	305,000	0	305,000	0	0	0	0	305,000
32 Allied Lines	0	19,000	0	0	0	0	19,000	0	19,000	0	0	0	0	19,000
33 Homeowner	0	675,000	0	0	0	0	675,000	0	675,000	0	0	0	0	675,000
34 Other Liability	0	0	0	0	0	0	0	0	0	0	0	0	0	0
35 Crime	0	1,000	0	0	0	0	1,000	0	1,000	0	0	0	0	1,000
36 TOTAL	0	1,000,000	0	0	0	0	1,000,000	0	1,000,000	0	0	0	0	1,000,000

OHIO FAIR PLAN UNDERWRITING ASSOCIATION
MEMBERS' ACCOUNT
QUARTER ENDED MARCH 31, 2016

EXHIBIT 4C

LINE DESCRIPTION	QUARTER				YEAR TO DATE			
	2016	2015	2014	2013	2012	2011	TOTAL	TOTAL
Loss Expenses Paid	244,050	5,208	1,416	0	0	1,124	251,798	251,798
1 Fire	27,922	0	0	0	0	0	32,590	32,590
2 Allied Lines	361,110	27,514	12,114	9,247	0	475	410,460	410,460
3 Homeowner	0	0	0	0	0	0	0	0
4 Other Liability	0	0	0	0	0	0	0	0
5 Crime	0	0	0	0	0	0	0	0
6 TOTAL	633,082	34,644	13,530	9,247	2,746	1,599	694,848	694,848
Unpaid Loss Expenses	57,961	403	0	0	0	0	58,364	58,364
7 Fire	7,418	403	0	0	0	0	7,821	7,821
8 Allied Lines	133,347	71,694	11,615	6,670	0	1,840	225,166	225,166
9 Homeowner	0	0	0	0	0	0	0	0
10 Other Liability	0	0	0	0	0	0	0	0
11 Crime	115	0	0	0	0	0	115	115
12 TOTAL	198,841	72,500	11,615	6,670	0	1,840	291,466	291,466
Unpaid Loss Expenses (Prior Period)	0	0	0	0	0	0	0	0
13 Fire	59,628	0	0	0	0	0	59,628	59,628
14 Allied Lines	6,326	0	0	0	0	0	6,326	6,326
15 Homeowners	26,667	8,395	1,840	0	0	0	307,561	307,561
16 Other Liability	0	0	0	0	0	0	0	0
17 Crime	115	0	0	0	0	0	115	115
18 TOTAL	336,728	26,667	8,395	0	0	1,840	373,630	373,630
Incurred Loss Expenses	302,011	(54,017)	1,416	0	0	1,124	250,534	250,534
19 Fire	35,340	(4,001)	0	0	0	0	34,085	34,085
20 Allied Lines	494,457	(171,451)	7,522	475	0	0	328,065	328,065
21 Homeowner	0	0	0	0	0	0	0	0
22 Other Liability	0	0	0	0	0	0	0	0
23 Crime	115	(115)	0	0	0	0	0	0
24 TOTAL	831,923	(229,584)	(1,522)	7,522	2,746	1,599	612,684	612,684

**OHIO FAIR PLAN UNDERWRITING ASSOCIATION
OPERATIONS REPORT
QUARTER ENDED 03/31/16**

FORM A

NEW	QUARTER ENDED 03/31/15	QUARTER ENDED 03/31/16	CHANGE %	YEAR TO DATE 03/31/15	YEAR TO DATE 03/31/16	CHANGE %	INCEPTION TO DATE
1. APPLICATIONS RECEIVED	1,718	1,293	-25%	1,718	1,293	-25%	514,417
Commercial	78	39	-50%	78	39	-50%	-
Dwelling	687	508	-26%	687	508	-26%	-
Homeowners	953	746	-22%	953	746	-22%	-
2. BINDERS ISSUED	1,335	981	-27%	1,335	981	-27%	N/A
3. BINDERS IN EFFECT	406	316	-22%	406	316	-22%	N/A
4. INSPECTIONS COMPLETE	1,572	1,166	-26%	1,572	1,166	-26%	493,815
5. POLICIES ISSUED	1,218	912	-25%	1,218	912	-25%	385,859
Commercial	29	10	-66%	29	10	-66%	-
Dwelling	522	407	-22%	522	407	-22%	-
Homeowners	667	495	-26%	667	495	-26%	-
RENEWALS							
1. POLICIES EXPIRED	6,811	6,341	-7%	6,811	6,341	-7%	1,236,000
Commercial	128	131	2%	128	131	2%	-
Dwelling	3,276	3,085	-6%	3,276	3,085	-6%	-
Homeowners	3,407	3,125	-8%	3,407	3,125	-8%	-
2. REPLACEMENT INSPECTIONS	112	385	244%	112	385	244%	143,460
3. TOTAL RENEWALS ISSUED	5,710	5,500	-4%	5,710	5,500	-4%	1,030,440
Commercial	96	103	7%	96	103	7%	-
Dwelling	2,880	2,717	-6%	2,880	2,717	-6%	-
Homeowners	2,734	2,680	-2%	2,734	2,680	-2%	-
NEW & RENEWALS							
1. POLICIES ISSUED	6,928	6,412	-7%	6,928	6,412	-7%	1,416,299
Commercial	125	113	-10%	125	113	-10%	-
Dwelling	3,402	3,124	-8%	3,402	3,124	-8%	-
Homeowners	3,401	3,175	-7%	3,401	3,175	-7%	-
APPEALS							
1. APPEALS	4	7	75%	4	7	75%	2,081
Appeals Upheld	4	6	50%	4	6	50%	1,833
Appeals Reversed	0	1	100%	0	1	100%	248
CLAIMS							
1. CLAIMS REPORTED	301	217	-28%	301	217	-28%	93,738
Commercial	6	2	-67%	6	2	-67%	11,510
Dwelling	74	78	5%	74	78	5%	37,381
Homeowners	221	137	-38%	221	137	-38%	44,847
CRIME							
1. POLICIES ISSUED	11	11	0%	11	11	0%	3,141
Commercial	1	1	0%	1	1	0%	319
Residential	10	10	0%	10	10	0%	2,822
2. CLAIMS REPORTED	0	0	-	0	0	-	134
Commercial	0	0	-	0	0	-	34
Residential	0	0	-	0	0	-	100

PART 3 (000 omitted)

As of March 31, 2016

Years in Which Losses Occurred	1 Prior Year-End Known Case Loss & LAE Reserves	2 Prior Year-End IBNR Loss & LAE Reserves	3 Total Prior Year-End Loss & LAE Reserves (Cols 1+2)	4 2016 Loss and LAE Payments on Claims Reported as of Prior Year-End	5 2016 Loss and LAE Payments on Claims Unreported as of Prior Year-End	6 Total 2016 Loss & LAE Payments (Cols 4+5)	7 Q.S. Date Known Case Loss and LAE Reserves on Claims Reported and Open as of Prior Year-End	8 Q.S. Date Known Case Loss and LAE Reserves on Claims Reported or Reopened Subsequent to Prior Year-End	9 Q.S. Date IBNR Loss & LAE Reserves	10 <u>Total Q.S. Loss & LAE Reserves</u> (Cols 7+8+9)	11 Prior Year-End Known Case Loss and LAE Reserves Developed (Savings)/Deficiency (Cols. 4 + 7 - 1)	12 Prior Year-End IBNR Loss & LAE Reserves Developed (Savings)/Deficiency (Cols. 5 + 8 + 9 - 2)	13 Prior Year-End Total Loss & LAE Reserve Developed (Savings)/Deficiency (Col. 11 + 12)
1. 2013 + Prior	99	0	99	12	0	12	83	0	0	83	(4)	0	(4)
2. 2014	259	0	259	112	1	113	101	0	0	101	(46)	1	(45)
3. Subtotals 2014 + prior	358	0	358	124	1	125	184	0	0	184	(50)	1	(49)
4. 2015	2,150	1,115	3,265	1,437	125	1,562	599	0	0	599	(114)	(990)	(1,104)
5. Subtotals 2015 + prior	2,508	1,115	3,623	1,561	126	1,687	783	0	0	783	(164)	(989)	(1,153)
6. 2016	X X X	X X X	X X X	X X X	1,927	1,927	XXX	1,012	1,115	2,127	XXX	XXX	XXX
7. Totals	2,508	1,115	3,623	1,561	2,053	3,614	783	1,012	1,115	2,910	(164)	(989)	(1,153)

8. Prior Year-End Surplus As Regards Policyholders

(424)

Col. 11, Line 7
As % of Col. 1
Line 7

Col. 12, Line 7
As % of Col. 2
Line 7

Col. 13, Line 7
As % of Col. 3
Line 7

1. (6.539) 2. (88.700) 3. (31.824)

Col. 13, Line 7
Line 8

4. 271.934