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# Ohio Department of Insurance

John R. Kasich – Governor  
Mary Taylor – Lt. Governor Director

## Exhibit of Premiums, Enrollment and Utilization - HMO



STATEMENT AS OF 12/31/2015 OF THE HealthSpan Inc.

Affix Bar Code Here

NAIC Group Code 0000

### HMO BUSINESS IN THE STATE OF OHIO

NAIC Company Code 15284

	1 Total	Comprehensive (H & M.)		4 Medicare Supplement	5 Vision Only	6 Dental Only	7 Federal Employees Health Benefit Plan	8 Title XVIII Medicare	9 Title XIX Medicaid	10 Stop Loss	11 Disability Income	12 Long-Term Care	13 Other
		2 Individual	3 Group										
Total Members at end of:													
1. Prior Year	14,582	14,411	171										
2. First quarter	10,253	9,743	510										
3. Second Quarter	9,881	9,400	481										
4. Third Quarter	9,602	9,017	585										
5. Current Year	9,441	8,726	715										
6. Current Year Member Months	116,723	110,301	6,422										
Total Member Ambulatory Encounters for year:													
7. Physician	10,547	10,122	425										
8. Non-Physician	19,290	15,511	3,779										
9. Total	29,837	25,633	4,204										
10. Hospital Patient Days Incurred													
11. Number of Inpatient Admissions	668	616	52										
12. Health Premiums Written	30,873,142	28,571,424	2,301,718										
13. Life Premiums Direct													
14. Property/Casualty Premiums Written													
15. Health Premiums Earned	30,873,142	28,571,424	2,301,718										
16. Property/Casualty Premiums Earned													
17. Amount Paid for Provision of Health Care Services	40,085,929	38,892,182	1,193,747										
18. Amount incurred for Provision of Health Care Services	44,186,085	42,675,768	1,510,317										

\*\* Quarterly Filing – Year to Date

Revised Rec'd  
7/21/16