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Ohio Department of Insurance

John R. Kasich – Governor
Mary Taylor – Lt. Governor Director



Exhibit of Premiums, Enrollment and Utilization - HMO

STATEMENT AS OF 12/31/2015 OF THE HealthSpan Inc.

Affix Bar Code Here

NAIC Group Code 0000

HMO BUSINESS IN THE STATE OF OHIO

NAIC Company Code 15284

	1	Comprehensive (H & M.)		4 Medicare Supplement	5 Vision Only	6 Dental Only	7 Federal Employees Health Benefit Plan	8 Title XVIII Medicare	9 Title XIX Medicaid	10	11	12	13	
		2 Individual	3 Group											
Total Members at end of:														
1. Prior Year	14,582	14,411	171											
2. First quarter	10,253	9,743	510											
3. Second Quarter	9,881	9,400	481											
4. Third Quarter	9,602	9,017	585											
5. Current Year	9,441	8,726	715											
6. Current Year Member Months	116,723	110,301	6,422											
Total Member Ambulatory Encounters for year:														
7. Physician	10,547	10,122	425											
8. Non-Physician	19,290	15,511	3,779											
9. Total	29,837	25,633	4,204											
10. Hospital Patient Days Incurred														
11. Number of Inpatient Admissions	668	616	52											
12. Health Premiums Written	30,873,142	28,571,424	2,301,718											
13. Life Premiums Direct														
14. Property/Casualty Premiums Written														
15. Health Premiums Earned	30,873,142	28,571,424	2,301,718											
16. Property/Casualty Premiums Earned														
17. Amount Paid for Provision of Health Care Services	40,085,929	38,892,182	1,193,747											
18. Amount incurred for Provision of Health Care Services	44,186,085	42,675,768	1,510,317											

** Quarterly Filing – Year to Date

Accredited by the National Association of Insurance Commissioners (NAIC)

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*Revised Rec'd
7/21/16*