



Exhibit of Premiums, Enrollment and Utilization - HMO

STATEMENT AS OF 12/31/2015 OF THE Community Insurance Company



NAIC Group Code 0671

HMO BUSINESS IN THE STATE OF OHIO

NAIC Company Code 10345

|                                                             | 1<br>Total    | Comprehensive (H & M.) |            | 4<br>Medicare<br>Supplement | 5<br>Vision Only | 6<br>Dental Only | 7<br>Federal<br>Employees<br>Health<br>Benefit Plan | 8<br>Title XVIII<br>Medicare | 9<br>Title XIX<br>Medicaid | 10<br>Stop Loss | 11<br>Disability<br>Income | 12<br>Long-Term<br>Care | 13<br>Other |
|-------------------------------------------------------------|---------------|------------------------|------------|-----------------------------|------------------|------------------|-----------------------------------------------------|------------------------------|----------------------------|-----------------|----------------------------|-------------------------|-------------|
|                                                             |               | 2<br>Individual        | 3<br>Group |                             |                  |                  |                                                     |                              |                            |                 |                            |                         |             |
| Total Members at end of:                                    |               |                        |            |                             |                  |                  |                                                     |                              |                            |                 |                            |                         |             |
| 1. Prior Year                                               | 114,003       |                        | 955        |                             |                  |                  |                                                     | 113,048                      |                            |                 |                            |                         |             |
| 2. First quarter                                            | 123,616       |                        | 529        |                             |                  |                  |                                                     | 123,087                      |                            |                 |                            |                         |             |
| 3. Second Quarter                                           | 124,116       |                        | 524        |                             |                  |                  |                                                     | 123,592                      |                            |                 |                            |                         |             |
| 4. Third Quarter                                            | 128,764       |                        | 517        |                             |                  |                  |                                                     | 128,247                      |                            |                 |                            |                         |             |
| 5. Current Year                                             | 129,577       |                        | 514        |                             |                  |                  |                                                     | 129,063                      |                            |                 |                            |                         |             |
| 6. Current Year Member Months                               | 1,529,041     |                        | 6,270      |                             |                  |                  |                                                     | 1,522,771                    |                            |                 |                            |                         |             |
| Total Member Ambulatory<br>Encounters for year:             |               |                        |            |                             |                  |                  |                                                     |                              |                            |                 |                            |                         |             |
| 7. Physician                                                | 1,901,304     |                        | 2,991      |                             |                  |                  |                                                     | 1,898,313                    |                            |                 |                            |                         |             |
| 8. Non-Physician                                            | 2,024,854     |                        | 1,681      |                             |                  |                  |                                                     | 2,023,173                    |                            |                 |                            |                         |             |
| 9. Total                                                    | 3,926,158     |                        | 4,672      |                             |                  |                  |                                                     | 3,921,486                    |                            |                 |                            |                         |             |
| 10. Hospital Patient Days Incurred                          | 178,067       |                        | 124        |                             |                  |                  |                                                     | 177,943                      |                            |                 |                            |                         |             |
| 11. Number of Inpatient Admissions                          | 31,241        |                        | 29         |                             |                  |                  |                                                     | 31,212                       |                            |                 |                            |                         |             |
| 12. Health Premiums Written                                 | 1,160,235,960 |                        | 3,347,752  |                             |                  |                  | 57,600                                              | 1,156,830,608                |                            |                 |                            |                         |             |
| 13. Life Premiums Direct                                    | 0             |                        |            |                             |                  |                  |                                                     |                              |                            |                 |                            |                         |             |
| 14. Property/Casualty Premiums<br>Written                   | 0             |                        |            |                             |                  |                  |                                                     |                              |                            |                 |                            |                         |             |
| 15. Health Premiums Earned                                  | 1,155,054,717 |                        | 3,347,752  |                             |                  |                  | 57,600                                              | 1,151,649,365                |                            |                 |                            |                         |             |
| 16. Property/Casualty Premiums<br>Earned                    | 0             |                        |            |                             |                  |                  |                                                     |                              |                            |                 |                            |                         |             |
| 17. Amount Paid for Provision of<br>Health Care Services    | 960,728,635   | 5,565                  | 2,339,280  |                             |                  |                  | -4,692                                              | 958,387,613                  | 869                        |                 |                            |                         |             |
| 18. Amount incurred for Provision of<br>Heath Care Services | 977,000,967   | 4,594                  | 2,017,304  |                             |                  |                  | -4,692                                              | 974,983,922                  | -161                       |                 |                            |                         |             |

\*\* Quarterly Filing – Year to Date