



96865200220100100

HEALTH ANNUAL STATEMENT
FOR THE YEAR ENDING DECEMBER 31, 2002
OF THE CONDITION AND AFFAIRS OF THE

Family Health Plan, Inc.

NAIC Group Code 1206 (Current Period) 1206 (Prior Period) NAIC Company Code 96865 Employer's ID Number 34-1486483

Organized under the Laws of OHIO, State of Domicile or Port of Entry OHIO

Country of Domicile

Licensed as business type: Life, Accident & Health [] Property/Casualty [] Hospital, Medical & Dental Service or Indemnity []
Dental Service Corporation [] Vision Service Corporation [] Health Maintenance Organization [X]
Other [] Is HMO Federally Qualified? YES [X] NO []

Date Incorporated or Organized: May 23, 1985 Date Commenced Business: January 1, 1986

Statutory Home Office: 2200 JEFFERSON AVE., 6TH FLOOR TOLEDO, OH 43624

Main Administrative Office: 2200 JEFFERSON AVE., 6TH FLOOR TOLEDO, OH 43624 419-241-6501

Mail Address: 2200 JEFFERSON AVE., 6TH FLOOR TOLEDO, OH 43624

Primary Location of Books and Records: 2200 JEFFERSON AVE., 6TH FLOOR TOLEDO, OH 43624 419-241-6501

Internet Website Address: n/a

Statement Contact: JEFFRIE REGO 419-251-6223 0

JEFFRIE_REGO@MHSNR.ORG 419-241-5441
(E-Mail Address) (Fax Number)

Policyowner Relations Contact: 2200 JEFFERSON AVE., 6TH FLOOR TOLEDO, OH 43624 419-241-6501 0

OFFICERS

PRESIDENT & CEO: THOMAS E. BEATY, JR.

Secretary:

CHIEF FINANCIAL OFFICER: RANDOLPH C. HOFFMAN

Actuary:

Vice-Presidents

MARK LANCIANO JOANNE VOLOVAR ANDREW WEINTRAUB MARK TUCKER, M.D.
[Empty lines for additional names]

BOARD OF TRUSTEES

RICHARD HANLEY TED JENKINS JEFF COPELAND THOMAS E. BEATY, JR.
THOMAS KELLY STEVEN MICKUS TIM GLADIEUX ROOSEVELT GANT
CHUCK GALLAGHER FATHER MICHAEL BILLIAN PATRICIA WISE SUSAN GILMORE
[Empty lines for additional names]

State of OHIO
County of LUCAS ss

The officers of this reporting entity being duly sworn, each depose and say that they are the described officers of said reporting entity, and that on the reporting period stated above, all of the herein described assets were the absolute property of the said reporting entity, free and clear from any liens or claims thereon, except as herein stated, and that this statement, together with related exhibits, schedules and explanations therein contained, annexed or referred to, is a full and true statement of all the assets and liabilities and of the condition and affairs of the said reporting entity as of the reporting period stated above, and of its income and deductions therefrom for the period ended, and have been completed in accordance with the NAIC Annual Statement Instructions and Accounting Practices and Procedures manual except to the extent that: (1) state law may differ; or, (2) that state rules or regulations require differences in reporting not related to accounting practices and procedures, according to the best of their information, knowledge and belief, respectively.

(Signature) (Signature) (Signature)
THOMAS E. BEATY, JR. RANDOLPH C. HOFFMAN
(Printed Name) (Printed Name)
PRESIDENT & CEO Secretary CHIEF FINANCIAL OFFICER

Subscribed and sworn to before me this 28TH day of FEBRUARY, 2003
a. Is this an original filing? YES [X] NO []
b. If no: 1. State the amendment number
2. Date filed
3. Number of pages attached

NONE **Schedule A - Part 1**

NONE **Schedule A - Part 2**

NONE **Schedule A - Part 3**

NONE **Schedule B - Part 1**

NONE **Schedule B - Part 2**

NONE **Schedule BA - Part 1**

NONE **Schedule BA - Part 2**

SCHEDULE D - PART 1

Showing all Long-Term BONDS Owned December 31 of Current Year

1 CUSIP Identi- fication	2 Description	3 *	Interest		6 Maturity Date	7 Option Date	8 Option Call Price	9 Book/ Adjusted Carrying Value	10 Par Value	11 Rate Used to Obtain Fair Value	12 Fair Value	13 Actual Cost	Interest		16 Increase (Decrease) by Adjustment	17 Increase (Decrease) by Foreign Exchange Adjustment	18 Amount of Interest Due and Accrued Dec. 31 Current Year, on Bonds in Default as to Principal or Interest	19 NAIC Desig- nation	20 Date Acquired	21 Effective Rate of Interest
			4 Rate of	5 How Paid									14 Amount Due and Accrued Dec. 31 of Current Year on Bonds not in Default	15 Gross Amount Received During Year						
912833FX3	U.S. Treasury Zero Coupon				11/15/2005			44,521	47,000	94.88	44,591	41,053			4,092			1	10/02/2001	
0199999	Subtotal-U.S. Governments-Issuer Obligations							44,521	47,000	X X X	44,591	41,053			4,092			X X X	X X X	X X X
0399999	Subtotal-U.S. Governments							44,521	47,000	X X X	44,591	41,053			4,092			X X X	X X X	X X X
5499999	Total Bonds-Issuer Obligations							44,521	47,000	X X X	44,591	41,053			4,092			X X X	X X X	X X X
6099999	Totals							44,521	47,000	X X X	44,591	41,053			4,092			X X X	X X X	X X X

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- NONE** **Schedule D - Part 2 - Section 1**
- NONE** **Schedule D - Part 2 - Section 2**
- NONE** **Schedule D - Part 3**
- NONE** **Schedule D - Part 4**
- NONE** **Schedule D - Part 5**
- NONE** **Schedule D - Part 6 - Section 1 and 2**

SCHEDULE DA - PART 1

Showing all **SHORT-TERM INVESTMENTS** Owned December 31 of Current Year

1 CUSIP Identi- fication	2 Description	3 Date Acquired	4 Name of Vendor	Interest		7 Maturity Date	8 Book/Adjusted Carrying Value	9 Increase (Decrease) by Adjustment	10 Increase (Decrease) by Foreign Exchange Adjustment	11 Par Value	12 Actual Cost	Interest		15 Paid for Accrued Interest	16 NAIC Desig- nation	17 Effective Rate of Interest
				5 Rate Of	6 How Paid							13 Amount Due and Accrued Dec. 31 of Current Year on Bond Not in Default	14 Gross Amount Received			
0199999	Subtotal - U.S. Governments - Issuer Obligations														XXX	XXX
0399999	Subtotal - U.S. Governments Bonds														XXX	XXX
5499999	Subtotal - Bonds - Issuer Obligations														XXX	XXX
6099999	Subtotal - Bonds														XXX	XXX
00000AA0	Catholic Health Partners Money Market Pool	10/01/2002	State Street Corp.	0.020	Monthl	12/31/2003	13,541,765				13,486,133		86,133		1	
7899999	Subtotal - Class One Money Market Mutual Funds						13,541,765			XXX	13,486,133		86,133		XXX	XXX
8099999	Totals						13,541,765	(a)		XXX	13,486,133		86,133		XXX	XXX

(a) Includes \$ 0 other than accrual of discount and amortization of premium.

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- NONE** **Schedule DB - Part A - Section 1 and 2**
- NONE** **Schedule DB - Part A - Section 3 and Part B - Section 1**
- NONE** **Schedule DB - Part B - Section 2 and 3**
- NONE** **Schedule DB - Part C - Section 1 and 2**
- NONE** **Schedule DB - Part C - Section 3 and Part D - Section 1**
- NONE** **Schedule DB - Part D - Section 2 and 3**
- NONE** **Schedule DB - Part E - Section 1**

SCHEDULE E - PART 1 - CASH

1 Depository	2 Rate of Interest	3 Amount of Interest Received During Year	4 Amount of Interest Accrued December 31 of Current Year	5 Balance	6 *
OPEN DEPOSITORIES					
Key Bank Toledo Ohio		29,874		1,639,326	
0199998 Deposits in 0 depositories that do not exceed the allowable limit in any one depository (See Instructions) - open depositories.	X X X				X X X
0199999 Totals-Open Depositories	X X X	29,874		1,639,326	X X X
SUSPENDED DEPOSITORIES					
0299998 Deposits in 0 depositories that do not exceed the allowable limit in any one depository (See Instructions) - suspended depositories.	X X X				X X X
0299999 Totals - Suspended Depositories	X X X				X X X
0399999 Total Cash on Deposit	X X X	29,874		1,639,326	X X X
0499999 Cash in Company's Office	X X X	X X X	X X X		X X X
0599999 Total Cash	X X X	29,874		1,639,326	X X X

TOTALS OF DEPOSITORY BALANCES ON THE LAST DAY OF EACH MONTH DURING THE CURRENT YEAR

1. January	9,065,618	4. April	3,877,105	7. July	3,562,515	10. October	2,912,325
2. February	5,367,111	5. May	3,042,931	8. August	1,063,062	11. November	945,537
3. March	4,831,226	6. June	1,755,003	9. September	1,382,983	12. December	1,639,326

SCHEDULE E - PART 2 - SPECIAL DEPOSITS

1 Line Number	2 Type	3 Description of Deposit	4 Where Deposited and Purpose of Deposit	5 Par or Book Value	6 Statement Value (a)	7 Fair Value
	C	Certificate of Deposit - 1.93% 03/30/03	Toledo, Ohio - Key Bank; OH RSD by Ohio Revised Code	57,146	57,146	57,146
	C	Certificate of Deposit - 1.83% 04/03/03	Toledo, Ohio - Key Bank; OH RSD by Ohio Revised Code	50,146	50,146	50,146
	C	Certificate of Deposit - .75% 01/06/03	Toledo, Ohio - Key Bank; OH RSD by Ohio Revised Code	40,099	40,099	40,099
	C	Certificate of Deposit - 1.24% 10/01/03	Toledo, Ohio - Key Bank; OH RSD by Ohio Revised Code	40,176	40,176	40,176
	C	Certificate of Deposit - 1.83% 05/09/03	Toledo, Ohio - Key Bank; OH RSD by Ohio Revised Code	40,152	40,152	40,152
	C	Certificate of Deposit - .75% 06/17/03	Toledo, Ohio - Key Bank; OH RSD by Ohio Revised Code	42,051	42,051	42,051
	C	Certificate of Deposit - 2.18% 2003	Toledo, Ohio - Sky Bank; OH RSD by Ohio Revised Code	52,721	52,721	52,721
	C	Certificate of Deposit - 2.18% 2003	Toledo, Ohio - Sky Bank; OH RSD by Ohio Revised Code	52,334	52,334	52,334
	C	Certificate of Deposit - 1.46% 09/25/03	Toledo, Ohio - Huntington Bank OH RSD by Ohio Revised Code	51,942	51,942	51,942
OH99999		OHIO		426,767	426,767	426,767
XX99999	Total - Special Deposits NOT held for the benefit of all Policyholders, Claimants, and Creditors of the Company			426,767	426,767	426,767
ZZ99999	Total - Special Deposits held for the benefit of all Policyholders, Claimants, and Creditors of the Company					
9999999	Totals			426,767	426,767	426,767

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(a) Including \$ 0 cash and short-term investments as defined in SSAP No. 2 of the NAIC Accounting Practices and Procedures Manual.